



CUMBERLAND
CITY COUNCIL

A Year in Review

Cumberland City Council
is proud to present the

2022-2023

Annual Report Snapshot



Our Shared Vision and Values

Sydney Water Clean Up event

Welcome. Belong. Succeed.

Our shared vision statement summarises what the residents of Cumberland City want for the area now and into the future. It captures what the community values most about Cumberland City from the Community Engagement Program, as part of the Cumberland Community Strategic Plan 2017-2027, resulting in four strategic goals that underpin the values:

Our organisation values:



We are **determined** to succeed



We are **inclusive** in our approach



We are **progressive** in our outlook

Our strategic goals:



Supporting Community Health, Safety and Wellbeing



Enhancing the Natural and Built Environment



Delivering Sustainable Infrastructure and Services



Providing Local Leadership

Awards and Recognition

2022 Ministers Awards for Women in Local Government

Mentoring and Development Program
Employment Diversity
WINNER

Local Government Excellence Awards

The Digitisation and Process Uplift of Risk Assessments at Council
Risk Management
HIGHLY COMMENDED

NSW Government

Adopting a 50/50 shift model
WHS EXCELLENCE SHOWCASE CHAMPIONS AWARD FOR LARGE BUSINESS (GOVERNMENT)

Major Projects Delivered

Granville Park Field Works



Granville Park Field

Merrylands CBD Drainage



Merrylands CBD Drainage

Parramatta Road Urban Amenity Improvement Project - Badu Bayumi



Badu Bayumi street flags

Merrylands Civic Square Project



Merrylands Civic Square

Civic Park & Pendle Hill Wetland Improvement Project



Civic Park plans

Notable Achievements



Inclusive in our approach

Citizenship Ceremonies



Inclusive in our approach

Water Safety Program



Inclusive in our approach

Granville Centre Art Gallery



Inclusive in our approach

Public Art Program at Parramatta Road



Progressive in our Outlook

Youth



Progressive in our Outlook

Road Repairs



Determined to Succeed

Continuous Service Improvement



Determined to Succeed

Working Together

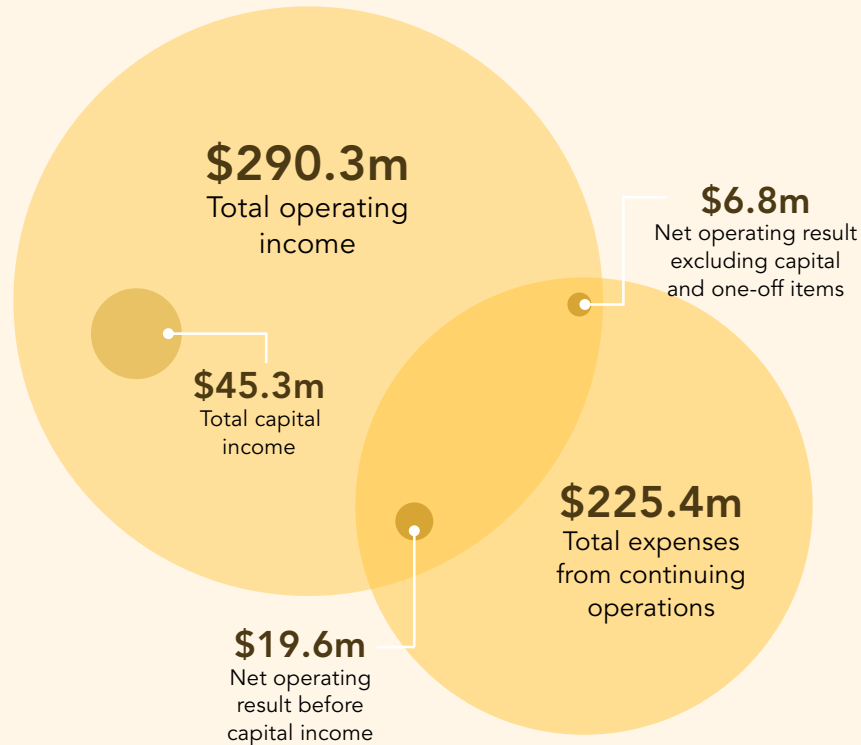
Events Delivered

Month	Date	Event
August 2022	Saturday 20 August to Sunday 28 August	Sydney Cherry Blossom Festival
September 2022	Saturday 10 September	Mid-Autumn Festival
October 2022	Thursday 6 October to Friday 7 October	Cumberland Pro-Am Golf Tournament in association with Professional Golfers Association (PGA) Australia
	Wednesday 12 October	Granville Swim Centre Amenities Opening
	Friday 28 October	Guilfoyle Park Playground Opening
	Saturday 29 October	Diwali Festival
December 2022	Saturday 10 December	Christmas in the Gardens
January 2023	Wednesday 18 January	Granville Train Disaster Memorial Service
	Thursday 26 January	Australia Day Community Event
	Thursday 26 January	Local Citizen of the Year Awards
February 2023	Friday 3 February to Sunday 5 February	Lunar New Year community events at Berala, Auburn and Lidcombe
	Tuesday 28 February	Youth Mental Health Summit
March 2023	Thursday 2 March	Australia Day Award and Queens Birthday Award honours Reception
	Saturday 18 March	Nowruz Community Event
	Friday 31 March	Beryl Gunther Plaque unveiling at Granville Branch Library
April 2023	Saturday 1 April	Easter Community Event
	Thursday 13 April	Active Fest Cumberland 2023
	Saturday 15 April	Ramadan Street Festival
	Tuesday 18 April	Iftar Celebration Dinner
	Saturday 29 April	Workplace Tragedy Memorial Service
May - June 2023	Saturday 27 May to Monday 3 June	National Reconciliation Week
June 2023	Sunday 18 June	Tommy Raudonikis Plaque unveiling at Lidcombe Oval



Financial Highlights

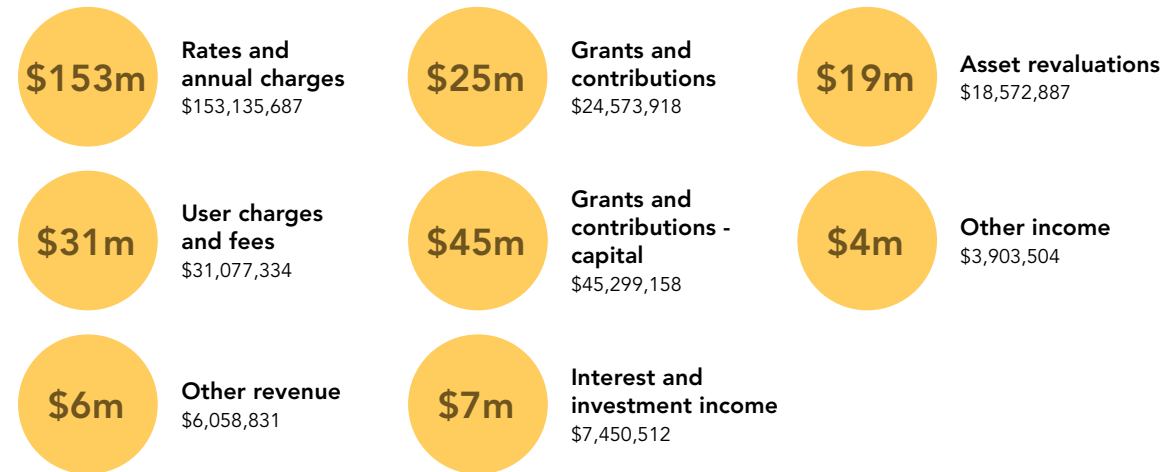
Profit and Loss Highlights



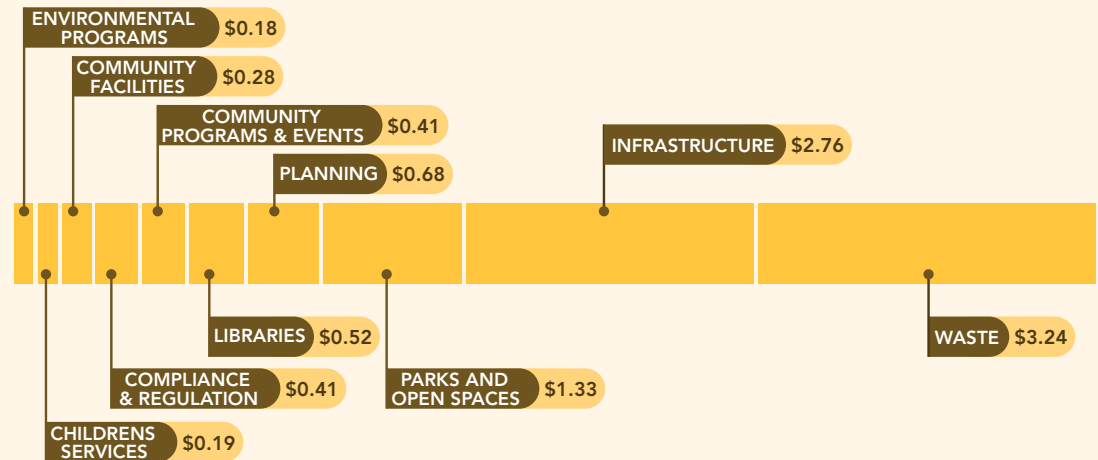
Capital Works Programs Highlights

- \$69.2 million spent on total capital expenditure
- \$45.3 million spent on renewal of assets
- \$23.9 million spent on new assets

Sourcing our Revenue (\$ amount)



For every \$10, your Rates go towards:





CUMBERLAND
CITY COUNCIL

Cumberland City Council

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